

Harnett County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	5,472	0	2,736	2,736	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	1,629,560	1,380,618	248,942	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	2,136,104	0	1,068,052	1,068,052	0.000%	50.000%	50.000%
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Food Stamp Allotments	12,279,903	12,279,903	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	224,400	0	168,300	56,100	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	21,298	0	15,974	5,324	0.000%	75.002%	24.998%
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State Adoption Assistance Payments	31,780	0	31,780	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	600,890	381,505	109,692	109,693	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	272	136	68	68	50.000%	25.000%	25.000%
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Title IV-E Foster Care	297,776	189,058	54,359	54,359	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	37,103	23,557	0	13,546	63.491%	0.000%	36.509%
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State Foster Care Benefits Program	152,039	0	76,020	76,019	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	195,543	195,543	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	186,409	186,409	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	14,270	0	14,270	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	150	0	150	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	17,812,969	14,636,729	1,790,343	1,385,897	82.169%	10.051%	7.780%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	375,300	250,621	30,854	93,825	66.779%	8.221%	25.000%
TANF Transferred to SSBG	61,713	46,281	0	15,432	74.994%	0.000%	25.006%
LINKS	23,325	18,660	4,665	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	380,570	190,285	95,143	95,142	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	30,923	23,192	7,731	0	74.999%	25.001%	0.000%
Permanency Planning Special	9,180	6,885	0	2,295	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	111,786	73,779	0	38,007	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	11,030	5,515	0	5,515	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,881,937	1,053,975	0	827,962	56.005%	0.000%	43.995%
TANF Domestic Violence	12,999	12,999	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	36,215	31,688	0	4,527	87.500%	0.000%	12.500%
Adult Day Care	39,713	21,975	12,774	4,964	55.335%	32.166%	12.500%
Adult Care Home Case Management	113,424	56,712	28,356	28,356	50.000%	25.000%	25.000%
Adult Protective Services - State	21,875	0	21,875	0	0.000%	100.000%	0.000%
Adult Home Specialist	17,445	0	17,445	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

	3,127,435	1,792,567	218,843	1,116,025	57.317%	6.998%	35.685%
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Note that the totals may be off due to rounding.

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Total Federal State County Federal State County

3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	40,002	20,001	20,001	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	82,360	0	0	82,360	0.000%	0.000%	100.000%
LIEAP & CIP Administration	32,438	32,438	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,144,034	572,017	0	572,017	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	38,132	38,132	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	97,797	48,898	0	48,898	50.000%	0.000%	50.000%
EBT Call Center	14,221	7,110	0	7,110	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	101,571	50,786	0	50,785	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	191,000	95,500	95,500	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	114,756	114,756	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	168,822	0	168,822	0	0.000%	100.000%	0.000%
State Aid to Counties	75,043	0	75,043	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	4,326,309	3,413,458	912,851	0	78.900%	21.100%	0.000%
DCD Services Support	180,263	180,263	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,805,904	902,952	0	902,952	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

8,412,652 5,476,312 1,272,217 1,664,123 65.096% 15.123% 19.781%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 29,353,055 21,905,608 3,281,403 4,166,045 74.628% 11.179% 14.193%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.